

Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	22.8	709	0	78	2	0	789	-921	0	0	0	-921	-132
652	Strategic Planning	8.4	377	0	33	0	50	460	-62	0	-50	0	-112	348
Service Total		31.2	1,086	0	111	2	50	1,249	-983	0	-50	0	-1,033	216